



10<sup>th</sup> Meeting of the SIOFA Compliance Committee (CC10) and 13<sup>th</sup> Meeting of the Parties to SIOFA (MoP13)

Savoy Seychelles Resort & Spa, Beau Vallon, Seychelles, 1–3 July and 6–10 July 2026

MOP-13-INFO-04

# Mid-Year Budget Report 2026

SIOFA Executive Secretary

<b>Meeting</b>	Compliance Committee <input type="checkbox"/> Meeting of the Parties <input checked="" type="checkbox"/>
<b>Document type</b>	Administrative Paper <input type="checkbox"/> Proposal or Working Paper <input type="checkbox"/> Information Paper <input checked="" type="checkbox"/>
<b>Distribution</b>	Public <input type="checkbox"/> Restricted <sup>1</sup> <input type="checkbox"/> Closed session document <sup>2</sup> <input checked="" type="checkbox"/>
<b>Abstract</b>	
<p>For the information of the MoP, the Executive Secretary has prepared a mid-year budget tracking paper.</p> <p>This document presents an explanation item-by-item of the expenses incurred as of 15 June 2026, and the expenses planned until the end of the year. Table 8 presents the Budget adopted by MoP12, the expenses incurred until mid-June 2026, the expenses already planned until the 31<sup>st</sup> of December 2026, and the potential remaining funds.</p>	

<sup>1</sup> Restricted documents may contain confidential information. Please do not distribute restricted documents in any form without the explicit permission of the SIOFA Secretariat and the data owner(s)/provider(s).

<sup>2</sup> Documents available only to members invited to closed sessions.