



10th Meeting of the SIOFA Compliance Committee (CC10) and 13th Meeting of the Parties to SIOFA (MoP13)

Savoy Seychelles Resort & Spa, Beau Vallon, Seychelles, 1–3 July and 6–10 July 2026

MoP-13-03

SIOFA Draft Budget 2027, 2028-2029 Forecast

SIOFA Executive Secretary

Meeting	Compliance Committee <input type="checkbox"/> Meeting of the Parties <input checked="" type="checkbox"/>
Document type	Administrative Paper <input type="checkbox"/> Proposal or Working Paper <input checked="" type="checkbox"/> Information Paper <input type="checkbox"/>
Distribution	Public <input type="checkbox"/> Restricted ¹ <input type="checkbox"/> Closed session document ² <input checked="" type="checkbox"/>
Abstract	<p>In accordance with Regulation 3.5 of the Financial Regulations of the Meeting of the Parties (2022) please find below the draft SIOFA 2027 budget and the 2028-2029 Forecast.</p> <p>The SIOFA 2027 draft budget has been prepared in three parts:</p> <p>The first part sets out details of each item and sub-item included in the draft budget estimate. The purpose of this document is to justify the figures proposed for the 2027 draft budget including some issues, that the Secretariat faces: the Intern policy, Annex 1 of the Financial regulation, consideration of the catches of tuna and billfish as main fisheries or as by-catches.</p> <p>The second part (Annex A) presents the compiled budget proposal for 2027, a forecast for 2028 and 2029.</p>

¹ Restricted documents may contain confidential information. Please do not distribute restricted documents in any form without the explicit permission of the SIOFA Secretariat and the data owner(s)/provider(s).

² Documents available only to members invited to closed sessions.

The third part (Annex B) provides an estimate of the forecast contributions for 2027 and will be updated based on the elements transmitted to the Secretariat as of 31 May 2026.

All the guidance needed from the MoP are highlighted in yellow.

CLOSED SESSION