

12th Meeting of the Parties (MoP12)

30th of June to 4th of July , Ebene, Republic of Mauritius

MOP-12-INFO-01

SIOFA draft midyear budget 2025

ABSTRACT OF CLOSED-SESSION PAPER

SIOFA Secretariat

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Abstract	
For the information of the MoP, the Secretariat has prepared a mid-year budget tracking paper. This document presents an explanation item-by-item of the expenses done and the expenses	

This document presents an explanation item-by-item of the expenses done and the expenses planned until the end of the year. The annex introduces a table presenting the Budget adopted by MoP11, the expenses done until mid-June 2025, the expenses already planned until the 31st of December 2025, and the potential remaining funds.

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 $^{^{\}rm 2}$ Documents available only to members invited to closed sessions as per SIOFA RoP 20.