



SIOFA | APSOI

Southern Indian Ocean Fisheries Agreement
Accord relatif aux Pêches dans le Sud de l'Océan Indien

9th Meeting of the Compliance Committee (CC9) and 12th Meeting of the Parties (MoP12)

Ebène, Mauritius, 25–27 June 2025 and 30 June–04 July 2025

MOP-12-04-Rev1

DRAFT SIOFA BUDGET 2026

ABSTRACT ONLY

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Meeting	Compliance Committee <input type="checkbox"/> Meeting of the Parties <input checked="" type="checkbox"/>
Document type	working paper <input checked="" type="checkbox"/> information paper <input type="checkbox"/>
Distribution	Public <input type="checkbox"/> Restricted ¹ <input type="checkbox"/> Closed session document ² <input checked="" type="checkbox"/>
Abstract	
<p>In accordance with Regulation 3.5 of the Financial Regulations of the Meeting of the Parties (2022) please find below the draft SIOFA 2026 budget.</p> <p>The SIOFA 2026 draft budget has been prepared in two parts: The first part sets out details of each item and sub-item included in the draft budget estimate. The purpose of this document is to justify the figures proposed for the 2026 draft budget. The second part presents the compiled budget proposal for 2026, a forecast for 2027 and 2028, and an estimate of the forecast contributions for 2026, based on the elements known to the Secretariat as of 29 April 2025. This repartition grid will be updated according to the budget adopted by the MoP and the catches declared by each CCP on 31 May 2025.</p>	

¹ Restricted documents may contain confidential information. Please do not distribute restricted documents in any form without the explicit permission of the SIOFA Secretariat and the data owner(s)/provider(s).

² Documents available only to members invited to closed sessions.

Three annexes have been added:

- A. SIOFA Draft budget 2026-(2027 and 2028 forecast) .xlsx
- B. Details of SIOFA Personnel Costs 2026
- C. Predicted cost of SIOFA SC 2026-2028

Version Rev1 considers an incorrect formula in the Annex A, Item 7, and takes in account the fact for the Item 11 VMS Process, that the future provisional cost (2027 & 2028) may be covered by the EU Grant in progress

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